

TABLE 1 -MODEL D FINAL INCREASE PRIMARY AWPU £130, REDUCE SECONDARY AWPU; £2.6 MILLION GROWTH FUND PLUS AREA COST ADJUSTMENT

APPENDIX 6

SCHOOL NAME	NOR	12-13 CURRENT FUNDING (EXCLUDING EARLY YEARS, HIGH NEEDS, SIXTH FORM)	TOTAL ALLOCATION UNDER NEW MODEL	NEWLY DELEGATED FUNDING INCLUDED IN NEW MODEL*	NEW FORMULA PRIOR TO NEW DELEGATION (COLUMN B LESS C)	DIFFERENCE BEFORE MFG AND CAP ON GAINS (COLUMN D LESS A)	MINIMUM FUNDING GUARANTEE (CAP ON GAINS) / MFG PROTECTION	POST MFG / CAP BUDGET (COLUMN B PLUS F)	ADDITIONAL DELEGATION TO BE DE-DELEGATED*	TOTAL FUNDING BEFORE EARLY YEARS, HIGH NEEDS, SIXTH FORM) (COLUMN G LESS H)	VARIANCE (COLUMN I MINUS COLUMN A)	ILLUSTRATIVE COST OF ADDITIONAL BUY BACKS (CATERING AND 14-16 SERVICES)*	INDICATIVE LIKE FOR LIKE CHANGE IN SCHOOL FUNDING (COLUMN J LESS K)	
Dorothy Barley Junior School	421	1,796,261	1,985,767	32,438	1,953,329	157,068	(45,208)	1,940,559	18,968	1,921,591	125,330	13,454	111,876	6.23%
Dorothy Barley Infants	331	1,401,938	1,637,658	25,504	1,612,155	210,217	(124,988)	1,512,671	14,913	1,497,757	95,820	10,578	85,242	6.08%
Eastbury Primary	657	2,913,221	3,275,426	50,622	3,224,804	311,582	(128,242)	3,147,184	29,601	3,117,582	204,361	20,996	183,365	6.29%
Manor Junior School	478	1,920,656	2,128,090	36,830	2,091,260	170,604	(50,705)	2,077,385	21,537	2,055,849	135,193	15,276	119,917	6.24%
Manor Infant School	553	2,399,604	2,648,709	42,609	2,606,100	206,497	(52,830)	2,595,879	24,916	2,570,963	171,359	17,672	153,687	6.40%
Northbury Junior School	467	2,096,731	2,310,721	35,983	2,274,738	178,008	(45,209)	2,265,512	21,041	2,244,471	147,741	14,924	132,817	6.33%
Northbury Infant School	352	1,559,991	1,868,611	27,122	1,841,489	281,498	(185,734)	1,682,877	15,860	1,667,018	107,026	11,249	95,777	6.14%
Ripple Primary School	786	3,577,785	3,921,720	60,562	3,861,158	283,373	(52,041)	3,869,679	35,414	3,834,265	256,480	25,118	231,362	6.47%
Thames View Infants	348	1,611,546	1,780,078	26,814	1,753,265	141,719	(42,901)	1,737,178	15,679	1,721,498	109,952	11,121	98,831	6.13%
Beam Primary	471	2,010,691	2,248,841	36,291	2,212,550	201,859	(75,083)	2,173,758	21,221	2,152,537	141,846	15,052	126,794	6.31%
Furze Infant School	362	1,441,993	1,811,490	27,892	1,783,598	341,606	(255,608)	1,555,883	16,310	1,539,573	97,580	11,568	86,011	5.96%
Marks Gate Infants	259	1,129,362	1,304,739	19,956	1,284,783	155,421	(88,943)	1,215,796	11,669	1,204,126	74,764	8,277	66,488	5.89%
Marsh Green Primary	252	1,282,268	1,309,503	19,417	1,290,086	7,819	0	1,290,503	11,354	1,298,149	15,881	8,053	7,828	6.01%
Rush Green Junior	324	1,377,853	1,614,034	24,964	1,589,070	211,216	(130,617)	1,483,417	14,598	1,468,819	90,965	10,354	80,611	5.85%
Rush Green Infants	331	1,342,598	1,613,310	25,504	1,587,807	245,208	(164,657)	1,448,653	14,913	1,433,740	91,141	10,578	80,564	6.00%
Leys Primary School	327	1,590,712	1,646,371	25,195	1,621,175	30,463	0	1,646,371	14,733	1,631,637	40,925	10,450	30,475	1.92%
Warren Junior	440	1,857,203	2,077,702	33,902	2,043,800	186,597	(72,291)	2,005,411	19,824	1,985,587	128,384	14,061	114,323	6.16%
Thomas Arnold Primary	412	1,769,194	2,003,434	31,745	1,971,689	202,495	(92,248)	1,911,186	18,563	1,892,623	123,429	13,166	110,263	6.23%
Valence Primary	659	2,961,511	3,176,616	50,776	3,125,840	164,329	0	3,176,616	29,692	3,146,925	185,414	21,060	164,354	5.55%
Village Infants	242	1,079,513	1,246,994	18,646	1,228,347	148,834	(85,788)	1,161,206	10,903	1,150,302	70,789	7,734	63,055	5.84%
Marks Gate Junior School	273	1,251,525	1,365,193	21,035	1,344,159	92,633	(17,671)	1,347,523	12,300	1,335,222	83,697	8,724	74,973	5.99%
Thames View Junior	377	1,598,612	1,794,537	29,048	1,765,489	166,877	(68,100)	1,726,437	16,986	1,709,451	110,839	12,048	98,791	6.18%
Parsloes Primary	417	1,679,198	1,968,820	32,130	1,936,690	257,492	(153,652)	1,815,168	18,788	1,796,380	117,182	13,326	103,855	6.18%
Five Elms Primary School	422	1,817,516	2,006,794	32,515	1,974,279	156,763	(44,029)	1,962,765	19,013	1,943,751	126,235	13,486	112,749	6.20%
Henry Green Primary	409	1,697,921	1,943,707	31,514	1,912,193	214,272	(109,124)	1,834,583	18,428	1,816,155	118,233	13,070	105,163	6.19%
Roding Primary	707	3,178,875	3,591,116	54,475	3,536,642	357,766	(157,597)	3,433,520	31,854	3,401,666	222,790	22,594	200,196	6.30%
Becontree Primary School	436	1,847,828	2,087,795	33,594	2,054,201	206,373	(90,779)	1,997,016	19,644	1,977,372	129,543	13,933	115,610	6.26%
John Perry Primary	414	1,766,244	1,937,773	31,899	1,905,874	139,630	(30,418)	1,907,355	18,653	1,888,702	122,458	13,230	109,228	6.18%
Richard Alibon Primary	468	1,976,483	2,253,748	36,060	2,217,688	241,205	(116,915)	2,136,832	21,086	2,115,746	139,263	14,956	124,307	6.29%
Monteagle Primary	617	2,749,855	2,932,061	47,540	2,884,521	134,666	0	2,932,061	27,799	2,904,261	154,407	19,718	134,689	4.90%
Godwin Primary	434	1,862,381	2,023,841	33,440	1,990,401	128,019	(11,603)	2,012,238	19,554	1,992,683	130,302	13,869	116,433	6.25%
Hunters Hall Primary	623	2,542,547	2,887,508	48,002	2,839,506	296,959	(134,033)	2,753,475	28,070	2,725,405	182,858	19,909	162,949	6.41%
Southwood Primary	408	1,693,550	1,989,699	31,437	1,958,262	264,712	(159,393)	1,830,306	18,383	1,811,923	118,374	13,039	105,335	6.22%
Gascoigne Primary School	929	4,218,943	4,518,397	71,580	4,446,817	227,874	0	4,518,397	41,857	4,476,540	257,597	29,688	227,909	5.40%
St. Margaret'S Church Of England Primary School	410	1,576,786	1,919,444	31,591	1,887,853	311,067	(212,619)	1,706,825	18,473	1,688,352	111,566	13,102	98,464	6.24%
William Ford C Of E Junior	343	1,441,170	1,607,887	26,428	1,581,458	140,289	(51,198)	1,556,689	15,454	1,541,234	100,065	10,961	89,104	6.18%
St Josephs Rc Primary (Barking)	262	1,080,814	1,271,150	20,187	1,250,963	170,149	(105,923)	1,165,227	11,805	1,153,423	72,609	8,373	64,236	5.94%
St Josephs Catholic (Dagenham) School	312	1,307,722	1,527,279	24,040	1,503,239	195,517	(115,635)	1,411,644	14,057	1,397,587	89,865	9,971	79,895	6.11%
St Peters Rc Primary School	360	1,500,274	1,661,892	27,738	1,634,154	133,880	(40,711)	1,621,181	16,220	1,604,961	104,687	11,505	93,182	6.21%
The St Teresa Catholic Primary Sch	192	775,396	933,985	14,794	919,191	143,795	(100,643)	833,342	8,651	824,691	49,295	6,136	43,160	5.57%
St Vincent'S Catholic Primary	210	913,054	1,022,209	16,181	1,006,028	92,974	(40,324)	981,885	9,462	972,424	59,370	6,711	52,659	5.77%
George Carey Church Of England Primary School	161	1,059,103	841,736	12,405	829,331	(229,772)	216,313	1,058,049	7,254	1,050,795	(8,308)	5,145	(13,453)	-1.27%
The James Cambell Primary	713	3,177,390	3,286,755	54,937	3,231,818	54,428	0	3,286,755	32,125	3,254,630	77,240	22,785	54,455	1.71%
William Bellamy Primary	738	3,309,532	3,485,207	56,863	3,428,343	118,812	0	3,485,207	33,251	3,451,956	142,424	23,584	118,840	3.59%
Grafton Primary	817	3,356,986	3,699,927	62,950	3,636,977	279,991	(61,611)	3,638,316	36,810	3,601,506	244,519	26,109	218,410	6.51%
Warren Comprehensive School	1,084	6,430,107	6,824,676	155,387	6,669,289	239,183	0	6,824,676	48,956	6,775,720	345,614	106,506	239,108	3.72%
Barking Abbey School	1,381	8,258,680	8,760,153	197,961	8,562,192	303,513	0	8,760,153	62,369	8,697,784	439,104	135,687	303,417	3.67%
Eastbrook Comprehensive School	950	6,504,896	6,443,562	136,179	6,307,384	(197,512)	105,637	6,549,199	42,904	6,506,295	1,399	93,340	(91,941)	-1.41%
Eastbury Comprehensive School	1,453	9,443,758	9,871,984	208,281	9,663,702	219,944	0	9,871,984	65,621	9,806,363	362,605	142,761	219,844	2.33%
Robert Clack Comprehensive	1,466	8,921,110	9,215,293	210,145	9,005,148	84,038	0	9,215,293	66,208	9,149,086	227,975	144,038	83,937	0.94%
The Sydney Russell School	1,442	8,409,041	8,934,898	206,705	8,728,194	319,153	0	8,934,898	65,124	8,869,774	460,733	141,680	319,053	3.79%
The Jo Richardson Community School	1,164	9,078,597	9,277,465	166,855	9,110,610	32,014	0	9,277,465	52,569	9,224,896	146,299	114,366	31,933	0.35%
All Saints Catholic School And Technology College	900	5,009,833	5,360,750	129,011	5,231,739	221,906	0	5,360,750	40,646	5,320,104	310,271	88,427	221,843	4.43%
Dagenham Park Church Of England School	1,017	6,530,143	6,779,975	145,783	6,634,192	104,049	0	6,779,975	45,930	6,734,045	203,902	99,923	103,979	1.59%
	30,781	155,086,502	167,637,029	3,091,457	164,545,572	9,459,070	(3,193,119)	164,443,910	1,388,013	163,055,897	7,969,395	1,703,444	6,265,951	
PRIMARY		86,500,337	96,168,272		94,633,121			92,869,516					4,834,778	
SECONDARY		68,586,165	71,468,757		69,912,451			71,574,393					1,431,173	
PRIMARY PUPILS		19,924	19,924		19,924			19,924						
SECONDARY PUPILS		10,857	10,857		10,857			10,857						
£ PER PRIMARY PUPIL		4,342	4,827		4,750			4,661						
£ PER SECONDARY PUPIL		6,317	6,583		6,439			6,592						
FUNDING RATIO		1.46	1.36		1.36			1.41						